

Banner Account Code: 7100 Category: Consumables

Use Budget Line Items sheet to determine what should be covered under this account.

| Level Service or Maintenance Budget                                      |  |         | Office Use Only |
|--|--|---------|-----------------|
| Items:   | Justification  | Cost:   | Approved Amount |
|  |  | \$0     |                 |
| Hunter alignment machine update, split between auto, Honda and collision | The software must be updated to include new vehciles and other updates                           | \$150   |                 |
| scan tool updates, 2 snap-on 1 Autel                                     |  | \$3,000 |                 |
| oil absorbent, Wurth, 20 per bag   | consumable   | \$60    |                 |
| chemiscal gloves, 10 per pair  | these break down over time and protect hand from the parts cleaner chemical                      | \$40    |                 |
| Electrical supplies  | used to teach verious things   | \$150   |                 |
| Mulipurpose cleaner (brake cleaner)                                      | used to clean many serfaces  |         |                 |
| floor soap use 1 per semster 76.00 per                                   | used to clean the floors at the end of labs if needed  | \$150   |                 |
| Bennett Test 21dollars times 15 students                                 | used to assess the student when they start the program to see if they are likey to be successful | \$315   |                 |
| <b>Total:</b>  |  | \$3,865 | \$0             |

| Improvement or Investment Budget |               |       | Office Use Only |
|----------------------------------|---------------|-------|-----------------|
| Items:                           | Justification | Cost: | Approved Amount |
|                                  |               |       |                 |
|                                  |               |       |                 |
|                                  |               |       |                 |
|                                  |               |       |                 |
| <b>Total:</b>                    |               | \$0   | \$0             |



**Level Service or Maintenance Budget**

Office Use Only  
Approved  
Amount

Items:

Justification

Cost:

**Total:**

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|  |  |  |  |

**Level Service or Maintenance Budget**

| Items:                    | Justification   | Cost:         | Office Use Only<br>Approved<br>Amount |
|---------------------------|---|---------------|---------------------------------------|
| lift inspection           | safety and regulations  | \$900         |                                       |
| tire lube                 | so to not damage the tire during installation                     | \$50          |                                       |
| Hunter tire machine heads | these are consumable and break over time                          | \$150         |                                       |
| AC/ die pack              | used to find AC leaks in the Heating and AC class                 | \$100         |                                       |
| AC machine filter         | these filter the refrigerant when recycling the AC from a vehicle | \$150         |                                       |
|                           |   | <b>Total:</b> | \$1,350 \$0                           |

Improvepr\$1 -0 0 8.0- y614.279(e)11.04f2 -Ofa vMC fa vMC ice U (h)11.04 8.88 417 Tm.4 388.08 TmAmo

Banner Account Code: **7600** Category: **Organizational Dues**

**Level Service or Maintenance Budget**

|        |               |       | Office Use Only |
|--------|---------------|-------|-----------------|
| Items: | Justification | Cost: | Approved Amount |

**Total:** \$0 \$0

**Improvement or Investment Budget**

|        |               |       | Office Use Only |
|--------|---------------|-------|-----------------|
| Items: | Justification | Cost: | Approved Amount |

**Total:** \$0 \$0

Banner Account Code: **7C00** Category: **Consultants**

Examples: Agreements for Educational Services Corp or BDC BT11.24 2775 emp3D-26 61 T15(mp)- dpa-3 Tc 0.007 Tw 12 -0 0 12 10.08 544.68Tm(E)-5 (x)

**Level Service or Maintenance Budget**

Office Use Only

| Items: | Justification | Cost: | Approved Amount |
|--------|---------------|-------|-----------------|
|--------|---------------|-------|-----------------|

**Total:** \$0 \$0

**Improvement or Investment Budget**

Office Use Only

| Items: | Justification | Cost: | Approved Amount |
|--------|---------------|-------|-----------------|
|--------|---------------|-------|-----------------|

**Total:** \$0 \$0

Banner Account Code: **7D20** Category: **Contractual Maintenance**

Examples: Repairs for Buildings and Grounds, long form contract must be done for services over \$25,000. Specific insurance is required and the current requirements can be provided by the CFO.

| Level Service or Maintenance Budget |               |       | Office Use Only |
|-------------------------------------|---------------|-------|-----------------|
| Items:                              | Justification | Cost: | Approved Amount |
|                                     |               |       |                 |
|                                     |               |       |                 |
|                                     |               |       |                 |
|                                     |               |       |                 |
|                                     |               |       |                 |
|                                     |               |       |                 |
| <b>Total:</b>                       |               | \$0   | \$0             |

| Improvement or Investment Budget |               |       | Office Use Only |
|----------------------------------|---------------|-------|-----------------|
| Items:                           | Justification | Cost: | Approved Amount |
|                                  |               |       |                 |
|                                  |               |       |                 |
|                                  |               |       |                 |
|                                  |               |       |                 |
| <b>Total:</b>                    |               | \$0   | \$0             |



Banner Account Code: 7F50 Category: Professional Development

Examples: Tuition, Workshops, and Conference costs to register. Associated travel is calculated elsewhere. **IMPORTANT - Before submitting, you must ensure that ALL of your eligible full-time departmental employees have been presented with the request forms and had time to submit to you.**

| Level Service or Maintenance Budget |               |               | Office Use Only |
|-------------------------------------|---------------|---------------|-----------------|
| Items:                              | Justification | Cost:         | Approved Amount |
|                                     |               |               |                 |
|                                     |               |               |                 |
|                                     |               |               |                 |
|                                     |               |               |                 |
|                                     |               |               |                 |
|                                     |               | <b>Total:</b> | \$0 \$0         |

| Improvement or Investment Budget |               |               | Office Use Only |
|----------------------------------|---------------|---------------|-----------------|
| Items:                           | Justification | Cost:         | Approved Amount |
|                                  |               |               |                 |
|                                  |               |               |                 |
|                                  |               |               |                 |
|                                  |               | <b>Total:</b> | \$0 \$0         |

Banner Account Code: 7F Category: Travel Expenses

Examples: Registration fees for college fairs, mileage, meals, lodging; Gas for State Cars

| Level Service or Maintenance Budget |               |       | Office Use Only |
|-------------------------------------|---------------|-------|-----------------|
| Items:                              | Justification | Cost: | Approved Amount |
|                                     |               |       |                 |
|                                     |               |       |                 |
|                                     |               |       |                 |
|                                     |               |       |                 |
|                                     |               |       |                 |
|                                     |               |       |                 |
| <b>Total:</b>                       |               | \$0   | \$0             |

| Improvement or Investment Budget |               |       | Office Use Only |
|----------------------------------|---------------|-------|-----------------|
| Items:                           | Justification | Cost: | Approved Amount |
|                                  |               |       |                 |
|                                  |               |       |                 |
|                                  |               |       |                 |
|                                  |               |       |                 |
| <b>Total:</b>                    |               | \$0   | \$0             |

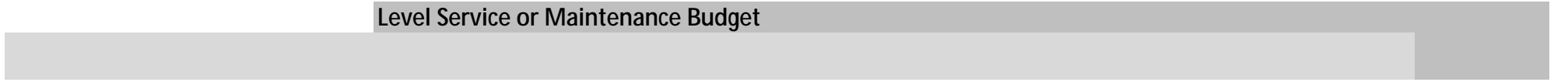
0

0

0



Level Service or Maintenance Budget



Banner Account Code: **7400** Category: **Utilities**

Examples: Water, Sewer, Electric, Natural Gas, Fuel Oil

| Level Service or Maintenance Budget |               |               | Office Use Only |
|-------------------------------------|---------------|---------------|-----------------|
| Items:                              | Justification | Cost:         | Approved Amount |
|                                     |               |               |                 |
|                                     |               |               |                 |
|                                     |               |               |                 |
|                                     |               |               |                 |
|                                     |               |               |                 |
|                                     |               |               |                 |
|                                     |               | <b>Total:</b> | <b>\$0 \$0</b>  |

| Improvement or Investment Budget |               |               | Office Use Only |
|----------------------------------|---------------|---------------|-----------------|
| Items:                           | Justification | Cost:         | Approved Amount |
|                                  |               |               |                 |
|                                  |               |               |                 |
|                                  |               |               |                 |
|                                  |               |               |                 |
|                                  |               |               |                 |
|                                  |               |               |                 |
|                                  |               | <b>Total:</b> | <b>\$0 \$0</b>  |

**Level Service or Maintenance Budget**

| Items:        | Justification  | Cost:          | Office Use Only<br>Approved<br>Amount |
|---------------|--|----------------|---------------------------------------|
| Scan Tool     | with increase class size and need for scan tool in multiple course | \$1,500        |                                       |
| <b>Total:</b> |  | <b>\$1,500</b> | <b>\$0</b>                            |

**Improvement or Investment Budget**

| Items: | Justification | Cost: | Office Use Only<br>Approved<br>Amount |
|--------|---------------|-------|---------------------------------------|
|--------|---------------|-------|---------------------------------------|

